

| 機關別          | 科目    | 經費門       | 108年      | 109年       | 第二期特別預算-小計 |
|--------------|-------|-----------|-----------|------------|------------|
| 經濟部          | 補助款   | 經         | 60,000    | 60,000     | 120,000    |
|              |       | 資         | 1,890,000 | 3,590,000  | 5,480,000  |
|              |       | 小計        | 1,950,000 | 3,650,000  | 5,600,000  |
|              | 業務費   | 經         | 50,000    | 50,000     | 100,000    |
|              |       | 資         | 0         | 0          | 0          |
|              |       | 小計        | 50,000    | 50,000     | 100,000    |
|              | 合計    |           | 2,000,000 | 3,700,000  | 5,700,000  |
| 行政院<br>環境保護署 | 補助款   | 經         | 200,000   | 200,000    | 400,000    |
|              |       | 資         | 2,120,000 | 1,520,000  | 3,640,000  |
|              |       | 小計        | 2,320,000 | 1,720,000  | 4,040,000  |
|              | 業務費   | 經         | 73,000    | 73,000     | 146,000    |
|              |       | 資         | 3,000     | 3,000      | 6,000      |
|              |       | 小計        | 76,000    | 76,000     | 152,000    |
|              | 設備及投資 | 資         | 4,000     | 4,000      | 8,000      |
|              |       | 小計        | 4,000     | 4,000      | 8,000      |
|              | 合計    |           | 2,400,000 | 1,800,000  | 4,200,000  |
| 交通部          | 補助款   | 經         | 0         | 0          | 0          |
|              |       | 資         | 399,500   | 599,000    | 998,500    |
|              |       | 小計        | 399,500   | 599,000    | 998,500    |
|              | 業務費   | 經         | 500       | 1,000      | 1,500      |
|              |       | 資         | 0         | 0          | 0          |
|              |       | 小計        | 500       | 1,000      | 1,500      |
|              | 合計    |           | 400,000   | 600,000    | 1,000,000  |
| 內政部          | 補助款   | 經         | 10,000    | 2,500      | 12,500     |
|              |       | 資         | 1,380,000 | 587,500    | 1,967,500  |
|              |       | 小計        | 1,390,000 | 590,000    | 1,980,000  |
|              | 業務費   | 經         | 10,000    | 10,000     | 20,000     |
|              |       | 資         | 0         | 0          | 0          |
|              |       | 小計        | 10,000    | 10,000     | 20,000     |
|              | 合計    |           | 1,400,000 | 600,000    | 2,000,000  |
| 行政院<br>農業委員會 | 補助款   | 經         | 0         | 0          | 0          |
|              |       | 資         | 785,787   | 294,670    | 1,080,457  |
|              |       | 小計        | 785,787   | 294,670    | 1,080,457  |
|              | 業務費   | 經         | 14,213    | 5,330      | 19,543     |
|              |       | 資         | 0         | 0          | 0          |
|              |       | 小計        | 14,213    | 5,330      | 19,543     |
|              | 合計    |           | 800,000   | 300,000    | 1,100,000  |
| 總計           |       | 7,000,000 | 7,000,000 | 14,000,000 |            |