

表68 農田水利會經費收支

單位：新臺幣元

年 度 別 Fiscal Year	收 入 部				
	4 - 1 事 業 收 入 Business				
	合 計 Total	4 - 11會費收入 Membership Fee	4 - 12使用費 收 入 Employment Income	4 - 13工程受益 費 收 入 Construction Benefit Income	4 - 14補助款 收 入 Subsidy
民國六十九年度 FY 1980	1,129,959,390	980,256,713	71,936,876	63,890,246	-
民國七十年度 FY 1981	1,071,642,998	921,205,993	88,493,359	44,949,195	-
民國七十一年度 FY 1982	1,728,644,578	1,520,176,696	115,831,239	76,877,655	-
民國七十二年度 FY 1983	1,859,274,646	1,614,532,645	143,388,521	88,096,231	-
民國七十三年度 FY 1984	2,091,949,620	1,804,929,909	179,279,738	96,686,367	-
民國七十四年度 FY 1985	2,027,566,484	1,680,838,184	210,435,610	121,750,090	-
民國七十五年度 FY 1986	2,274,935,730	1,876,724,262	234,047,901	152,831,607	-
民國七十六年度 FY 1987	2,115,801,828	1,675,083,114	269,907,984	158,621,579	-
民國七十七年度 FY 1988	2,290,470,734	1,800,092,660	281,758,037	193,368,111	-
民國七十八年度 FY 1989	2,064,648,639	1,469,465,201	377,833,077	204,309,724	-
民國七十九年度 FY 1990	1,157,293,916	673,964,059	378,371,633	85,053,210	-
民國八十年度 FY 1991	547,393,504	135,567,068	388,393,059	10,952,308	-
民國八十一年度 FY 1992	562,471,593	28,956,358	518,821,959	-	-
民國八十二年度 FY 1993	556,524,307	17,541,944	525,306,901	3,033	-
民國八十三年度 FY 1994	562,163,151	3,477,392	542,816,999	-	-
民國八十四年度 FY 1995	834,748,279	1,406,248	805,193,546	-	-
民國八十五年度 FY 1996	2,361,288,644	1,872,865,964	466,974,610	-	-
民國八十六年度 FY 1997	2,256,834,493	1,763,250,901	465,530,125	-	-
民國八十七年度 FY 1998	2,330,354,104	1,760,611,765	551,959,403	-	-
民國八十八年度 FY 1999	2,559,284,927	2,017,179,104	517,682,081	-	-
民國八十八年下半年及八十九年度 Under half of 1999 & FY 2000	4,695,566,506	2,420,449,426	700,983,300	-	1,036,639,180
民國九十年度 FY 2001	3,285,792,848	2,018,018,697	651,855,666	220,407,420	-
民國九十一年度 FY 2002	3,012,982,605	2,026,000,000	880,746,286	-	-
民國九十二年度 FY 2003	3,711,177,391	1,762,964	1,045,670,835	-	2,635,307,093

Table 68. Revenue & Expenditure of Irrigation Associations

Unit : N. T. \$

Income	Revenue Part				
	4 - 2 合 計	4 - 21 財 務 收 入 Financial Income	4 - 22 整 理 收 入 Inventory Income	4 - 23 罰 款 收 入 Amercement Income	4 - 29 其 他 事 業 外 收 入 Others
4 - 16 其 他 事 業 收 入 Others	Total				
13,875,555	597,960,932	167,978,737	131,158,891	3,428,378	295,394,926
16,994,451	1,237,438,062	209,705,070	317,819,025	5,112,198	704,801,769
15,758,988	1,198,297,021	309,654,766	345,433,974	4,906,372	538,301,909
13,257,249	1,056,730,587	365,223,478	254,732,779	4,226,322	432,548,008
11,053,606	1,068,716,400	320,912,386	314,193,714	4,347,503	429,262,797
14,542,600	1,111,308,197	311,719,928	318,715,707	4,411,044	476,461,518
11,331,960	1,340,505,283	308,718,207	548,762,222	3,766,691	479,258,163
12,189,151	1,154,984,129	262,581,890	295,348,061	4,973,076	592,081,102
15,251,926	1,453,352,281	269,215,271	500,693,548	7,551,802	675,891,660
13,040,637	2,424,561,177	340,897,208	1,123,581,757	5,153,944	954,928,268
19,905,014	5,834,745,054	874,360,086	2,836,140,607	4,614,726	2,119,629,635
12,481,069	6,448,534,098	1,494,303,931	2,224,683,411	4,434,322	2,725,112,434
14,693,276	7,566,642,035	1,823,904,693	3,038,864,853	8,276,416	2,695,596,073
13,672,429	8,974,129,402	1,833,042,404	3,981,813,139	4,526,816	3,154,747,043
15,868,760	9,712,909,454	1,972,441,529	4,525,826,293	6,447,136	3,208,194,496
28,148,485	10,662,541,683	2,034,298,497	5,338,416,230	7,551,612	3,282,275,344
21,448,070	5,483,957,427	1,924,060,792	2,414,325,239	7,572,781	1,137,998,615
28,053,467	4,910,976,191	1,888,280,525	2,157,594,177	6,883,560	858,217,929
17,782,936	4,504,851,084	2,046,709,560	1,352,948,527	9,145,720	1,096,047,277
24,423,742	6,018,037,060	2,027,758,248	3,002,614,353	13,066,438	974,598,021
537,494,600	9,077,572,505	4,666,129,596	2,383,521,826	6,639,875	2,021,281,208
395,511,065	7,434,719,797	3,109,094,143	2,813,331,379	8,979,912	1,503,314,363
106,236,319	5,732,752,503	2,384,838,533	2,994,897,569	14,001,034	339,015,367
28,436,499	5,471,718,655	1,695,897,166	3,470,976,209	9,852,001	294,993,279

表68 農田水利會經費收支(續1)

單位：新臺幣元

年 度 別 Fiscal Year	支 出			
	5 - 1 事 業			
	合 計 Total	5 - 11 小 計 Sub-total	給 排 水 費 用 Water	
			5 - 1101 工 程 折 舊 Construction Depreciation	5 - 1102 工 程 設 備 維 持 費 Maintenance
民國六十九年度 FY 1980	1,425,474,540	610,351,610	-	420,180,555
民國七十年度 FY 1981	1,746,492,960	770,730,467	6,054,424	478,470,757
民國七十一年度 FY 1982	2,058,919,838	820,771,307	13,300,708	528,760,961
民國七十二年度 FY 1983	2,284,998,101	860,096,160	20,229,956	583,084,536
民國七十三年度 FY 1984	2,496,408,665	1,001,343,210	39,043,922	660,904,265
民國七十四年度 FY 1985	2,448,413,736	909,156,387	55,442,890	558,621,389
民國七十五年度 FY 1986	2,727,755,594	936,451,268	67,527,756	561,783,892
民國七十六年度 FY 1987	2,761,787,005	942,428,697	89,415,808	531,161,926
民國七十七年度 FY 1988	2,921,797,156	976,631,605	114,025,916	543,594,751
民國七十八年度 FY 1989	3,271,358,217	1,055,366,550	124,553,882	620,190,067
民國七十九年度 FY 1990	4,585,027,525	1,172,328,417	161,533,317	743,510,567
民國八十年度 FY 1991	4,207,619,476	1,464,256,387	212,181,115	904,098,013
民國八十一年度 FY 1992	4,806,271,968	1,440,041,276	191,097,304	961,878,758
民國八十二年度 FY 1993	5,553,138,118	1,708,227,658	332,376,709	1,040,606,761
民國八十三年度 FY 1994	5,291,467,877	1,817,185,557	321,048,052	1,146,564,135
民國八十四年度 FY 1995	5,084,695,072	1,852,144,385	362,620,361	1,160,721,229
民國八十五年度 FY 1996	4,984,351,805	1,551,331,340	-	1,205,645,005
民國八十六年度 FY 1997	5,071,407,356	1,424,591,819	-	1,102,495,719
民國八十七年度 FY 1998	6,241,221,783	2,276,431,913	811,207,828	1,149,563,286
民國八十八年度 FY 1999	6,839,941,948	2,123,893,100	598,936,098	1,175,383,426
民國八十八年下半年及八十九年度 Under half of 1999 & FY 2000	9,477,630,927	2,866,526,134	633,469,006	1,750,277,037
民國九十年度 FY 2001	8,259,882,857	3,353,158,212	1,360,107,603	1,603,962,118
民國九十一年度 FY 2002	7,614,348,697	3,105,364,158	1,470,205,223	1,233,134,357
民國九十二年度 FY 2003	7,865,174,137	3,173,236,110	1,577,377,878	1,220,231,255

Table 68. Revenue & Expenditure of Irrigation Associations(Cont.1)

Unit : N. T. \$

部		分 Expenditure Part		
支	出	Business Expense		
Cost	5 - 12	業 務 費 用	General	Affair Cost
5 - 1103 灌 溉 費 用 Irrigation Cost	小 計 Sub-total	5 - 1201 財 務 業 務 費 Financial Management	5 - 1202 水 利 小 組 費 用 Working Group Management	5 - 1203 業 務 研 究 費 Management Research
190,171,055	213,739,893	126,773,129	86,966,764	-
286,205,286	237,645,940	149,398,173	85,916,865	2,330,902
278,709,638	368,836,501	248,533,919	114,739,815	5,562,767
256,781,668	403,899,494	220,839,774	178,323,147	4,736,573
301,395,023	543,365,257	280,182,321	256,659,556	6,523,380
295,092,108	502,377,267	262,820,248	234,856,378	4,700,641
307,139,620	624,512,039	331,434,866	286,224,541	6,852,632
321,850,963	694,171,801	354,728,552	322,691,800	16,751,449
319,010,938	717,510,709	415,500,447	292,052,364	9,957,898
310,622,601	849,482,041	780,458,359	63,104,868	5,918,814
267,284,533	1,735,652,317	1,576,130,984	155,112,256	4,409,077
347,977,259	900,619,950	770,034,872	121,743,933	8,841,145
287,065,214	1,315,749,100	1,204,546,533	103,886,519	7,316,048
335,244,188	1,640,193,120	1,508,834,060	124,941,749	6,417,311
349,573,370	1,059,033,554	897,597,141	157,159,921	4,276,492
328,802,795	837,665,456	548,979,217	284,472,217	4,214,022
345,686,335	789,509,692	510,495,730	272,495,507	6,518,455
322,096,100	789,409,706	471,471,166	313,222,081	4,716,459
315,660,799	964,505,389	628,527,388	333,808,409	2,169,592
349,573,576	1,552,682,817	1,160,153,901	384,867,722	7,661,194
482,780,091	2,081,389,320	1,549,932,122	518,883,550	12,573,648
389,088,491	1,672,044,489	1,284,707,339	372,656,583	14,680,567
402,024,578	1,231,477,887	843,661,473	375,178,124	12,638,290
375,626,977	1,377,226,647	1,019,115,431	348,965,522	9,145,694

表68 農田水利會經費收支(續2完)

單位：新臺幣元

年 度 別 Fiscal Year	支 出 部 分			
	5 - 1	事 業 支 出 Business Expense		
	5 - 13 管 理 費 用 Management Cost	5 - 16 其 他 事 業 支 出 Others		
		小 計 Sub-total	5 - 1601 工 程 借 款 利 息 支 出 Interest	5 - 1609 其 他 事 業 支 出 Others
民國六十九年度 FY 1980	563,505,101	37,877,936	24,609,482	13,268,454
民國七十年度 FY 1981	695,088,627	43,027,926	23,055,110	19,972,816
民國七十一年度 FY 1982	829,059,044	40,252,986	27,963,368	12,289,618
民國七十二年度 FY 1983	974,499,002	46,503,445	30,493,980	16,009,465
民國七十三年度 FY 1984	867,270,804	84,429,394	34,528,318	49,901,076
民國七十四年度 FY 1985	970,087,815	66,792,267	38,458,291	28,333,976
民國七十五年度 FY 1986	1,087,360,312	79,431,975	44,877,640	34,554,335
民國七十六年度 FY 1987	1,063,881,515	61,304,992	40,982,231	20,322,761
民國七十七年度 FY 1988	1,155,173,972	72,480,870	48,882,647	23,598,223
民國七十八年度 FY 1989	1,273,772,583	92,737,043	63,913,951	28,823,092
民國七十九年度 FY 1990	1,614,769,065	62,277,726	39,236,875	23,040,851
民國八十年度 FY 1991	1,779,371,289	63,371,850	32,950,081	30,421,769
民國八十一年度 FY 1992	1,991,586,573	58,895,019	29,302,970	29,592,049
民國八十二年度 FY 1993	2,128,238,719	76,478,621	24,250,231	52,228,390
民國八十三年度 FY 1994	2,327,107,848	88,140,918	31,041,030	57,099,888
民國八十四年度 FY 1995	2,291,613,705	103,271,526	19,768,661	83,502,865
民國八十五年度 FY 1996	2,556,329,722	87,181,051	32,051,479	55,129,572
民國八十六年度 FY 1997	2,798,941,196	58,464,635	23,790,968	34,673,667
民國八十七年度 FY 1998	2,943,454,706	56,829,775	26,343,158	30,486,617
民國八十八年度 FY 1999	3,105,789,732	57,576,299	21,953,576	35,622,723
民國八十八年下半年及八十九年度 Under half of 1999 & FY 2000	4,426,012,793	103,702,680	34,273,840	69,428,840
民國九十年度 FY 2001	3,169,887,574	64,792,582	30,174,896	34,617,686
民國九十一年度 FY 2002	3,211,307,217	66,199,435	20,110,483	46,088,952
民國九十二年度 FY 2003	3,246,382,924	68,328,457	8,983,473	59,344,984

資料來源：行政院農業委員會(八十九年底及八十九年以前各年資料來源為前經濟部水利處公務統計報表)。

說 明：八十八年度及八十八年度以前各年度不含七星、瑠公農田水利會。

Table 68. Revenue & Expenditure of Irrigation Associations(Cont'd)

Unit : N. T. \$

Expenditure Part				
5 - 2 事 業 外 支 出		Non-business Expense		
合 計	5 - 21 財 務 支 出	5 - 22 整 理 支 出	5 - 23 協 助 支 出	5 - 29 其 他 事 業 外 支 出
Total	Financial Affair	Inventory Affair	Subsidies	Others
128,586,219	382,672	45,424,542	8,357,341	74,421,664
168,662,982	1,723,949	38,857,998	9,960,802	118,120,233
435,929,495	656,183	27,142,208	7,046,244	401,084,860
236,635,897	584,613	95,831,649	12,350,482	127,869,153
169,969,912	743,409	48,907,901	6,405,369	113,913,233
198,204,296	975,913	16,791,698	6,898,455	173,538,230
219,592,160	481,590	38,665,632	3,610,985	176,833,953
250,029,619	139,860	50,328,853	1,843,024	197,717,882
265,217,840	886,363	37,740,055	3,247,788	223,343,634
293,337,095	527,925	39,476,926	12,839,778	240,492,466
552,817,215	1,475,347	69,931,100	4,952,441	476,458,327
674,853,025	4,668,864	49,085,962	600,000	620,498,199
346,085,419	3,744,997	29,852,655	9,905,794	302,581,973
508,357,261	2,094,465	40,473,226	2,041,852	463,747,718
321,856,101	11,257,561	94,245,067	7,000,000	209,353,473
2,043,882,655	8,278,432	69,122,740	1,500,000,000	466,481,483
279,650,258	7,109,608	69,678,672	-	202,861,978
898,646,404	4,546,726	30,099,842	17,434,292	846,565,544
302,895,379	7,501,593	26,546,728	15,090,870	253,756,188
968,876,902	9,224,332	22,277,803	523,437,369	413,937,398
2,360,114,388	15,428,338	70,961,875	906,716,762	1,367,007,413
1,464,709,459	6,312,527	64,602,869	47,162,294	1,346,631,769
1,025,683,192	2,317,459	28,014,375	30,198,086	965,153,272
434,623,290	1,742,355	53,132,481	93,074,373	286,674,081

Data Source : Council of Agriculture, Executive Yuan.